

2 June 1978

Mr. Daniel A. Childs
Committee on Appropriations
House of Representatives
Washington, D.C. 20515

Danny:

Here is our answer for the record to
the supplemental question you provided as
a result of the DCI testimony before the
Budget Authorization Subcommittee.

Also find attached the edited transcript.



Attachments:

1. Question & Answer
for the Record
2. Edited Transcript

INFORMATION

MORI/CDF

General

QUESTION: What specific programs and activities will be cut back to provide the manpower and funding for the IC Staff growth? What will the substantive impact be of reductions in these other programs and activities?

RESPONSE: We have proposed using a reapplication of 50 CIA positions in FY 1978, together with associated funds. There is little or no programmatic impact in FY 1978 since we are well into the year. In order to sustain these [] positions in FY 1979 and absorb other personnel adjustments now being considered (i.e., proposed reduction by HPSCI of [] general support positions and the directed transfer by SSCI of 15 positions within ceiling to the CI Staff), we would be forced into some extremely difficult choices. Because of the pressure for personnel resources priority areas where manpower has just been added would have to be reexamined--such as, processing of FOIA requests, declassification efforts, increasing industrial security, audit services, ADP support, IG manpower and increases for military, political, economic and geographical production, to see if personnel spaces could be freed in bits and pieces. The [] in FY 1979 to fund these billets would come from Other Procurement, Air Force.

We have also proposed using [] DoD positions in FY 1979. The Department of Defense has made tentative decision to transfer from DoD base operating support resources the following personnel billets:

	<u>Military</u>	<u>Civilian</u>	<u>Total</u>
Army			
Navy			
Marine Corps			
Air Force			
TOTAL			

This decision will be reviewed again during the final FY 1979 apportionment review to assure that we are consistent with all Congressional actions.

Further, DoD advises that the [] billets will not be a significant reduction in the overall DoD base operating support totals and the impact on overall mission accomplishment will be shared commensurately among all the Military Services.

SECRET